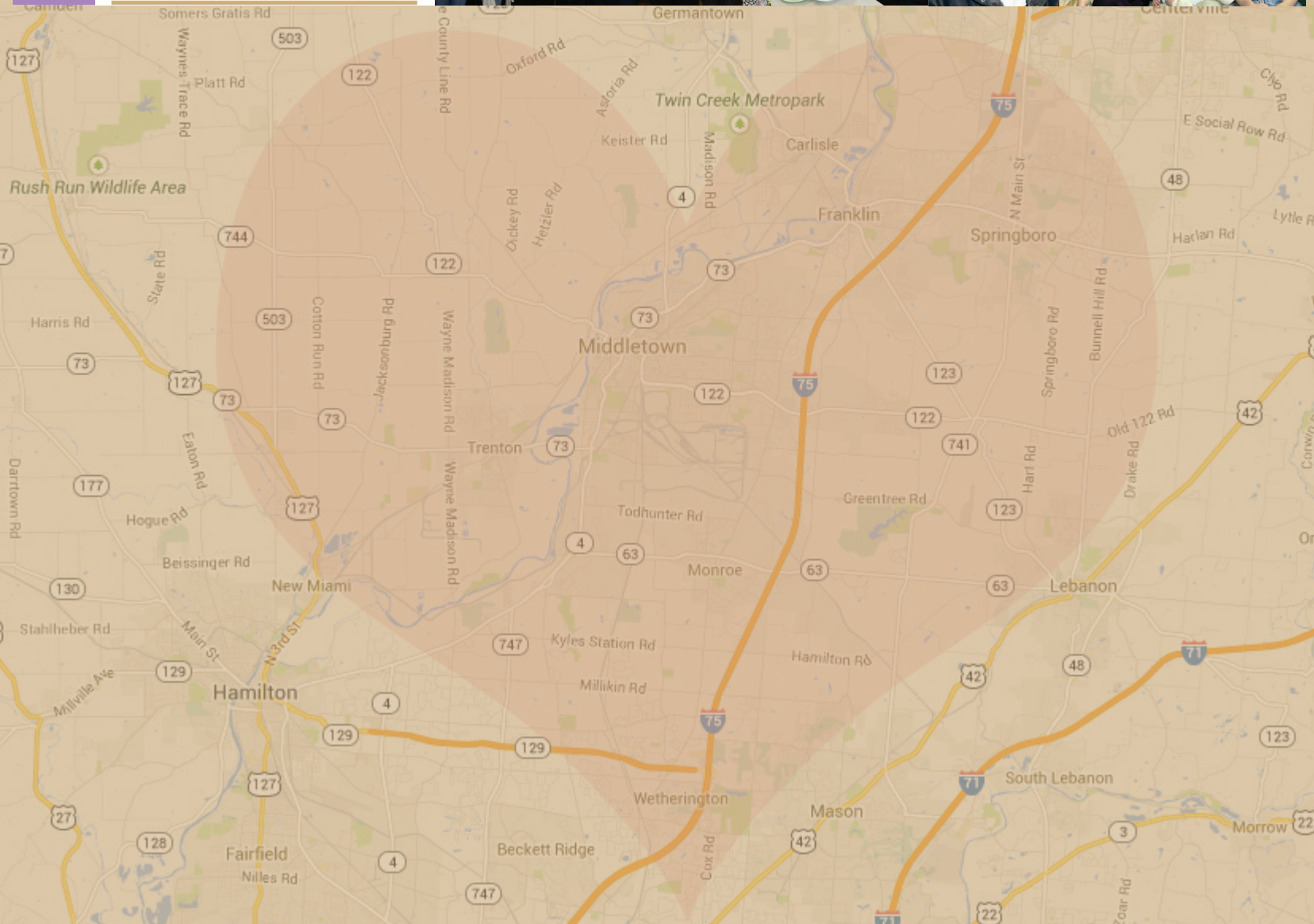




HOPE HOUSE MISSION
RESCUING PEOPLE - TRANSFORMING LIVES

ANNUAL REPORT

**2014
FISCAL
YEAR**



Our mission ...

Hope House Mission strives to eliminate homelessness in our community. We provide physical, emotional, mental and spiritual resources, regardless of race, religion or social status.

Our purpose ...

We are committed to empowering individuals and families in the Greater Middletown area to not only achieve, but to sustain independence and self-sufficiency. We network with other agencies and support networks to provide individual, comprehensive, community services and support. Together, all team members work to improve, strengthen, and stabilize family functioning and child well-being.

Our driving values ...

Accountability - Collaboration - Compassion - Empowerment - Faith



186 male guests in 2014

166 female guests in 2014

103 child guests in 2014

Hello Friends,

These are exciting times at Hope House Mission as we begin our partnership with City Gospel Mission, based in Cincinnati. In order to strengthen our organization and increase our ability to serve more people in need, we have become a wholly-owned subsidiary of City Gospel Mission. Partnering with such an established, respected organization – which has been around since 1924 and serves more than 20,000 people in need each year – will allow us to make an even greater impact. The extra support and resources will help us to expand our network of volunteers and donors, increase programming and communication and help more people. We served nearly 500 men, women and children in 2014.

For 25 years, Hope House Mission has been committed to empowering homeless and hurting individuals and families in the Greater Middletown area to not only achieve, but to sustain independence and self-sufficiency. We have always partnered with numerous organizations in the community to provide comprehensive support to our most vulnerable citizens. And we're happy to have another Godly partner join us in the effort to shower God's love on those who need it most.

"We have always partnered with numerous organizations in the community to provide comprehensive support to our most vulnerable citizens. And we're happy to have another Godly partner join us in the effort to shower God's love on those who need it most."

Dr. Mitchell Foster,
Executive Director of Programs

Dr. Mitchell Foster



“May the God of hope fill you with all joy and peace as you trust in him, so that you may overflow with hope by the power of the Holy Spirit.” Romans 15:13



Justin

Four months into his stay at Hope House Mission, the atheist Justin admits he was just faking it until he made it. He was saying “amen” and “praise the Lord.” He had learned the lingo and was playing the game, having only agreed to go to Hope House Mission so he could get custody of his sons through an agreement with their mother. “Then I got a call one night that my sons were missing ...” he says.

June 9, 2010, FRANKLIN, TWP. – Justin DeVercelly, 11, and brother Blake, 8, went missing after telling their babysitter they were going down to Bullskin Creek in Clermont County. They were later found drowned.

“There were storms that day. I just know the oldest jumped in to save his little brother. I always told him, ‘That’s your little brother, you look out for him.’ In the last letter he wrote me, he said, ‘Don’t worry, I’m taking care of Blake and (sister) Hazel.’ That’s how he was. We went down to search for them at 6 a.m. I walked down the hill and it was my son laying there, my 8-year-old ... I just got cold chills from head to toe, and I heard in my heart that I had sown so much evil and done so much wrong in my life, that if ever wanted to see my children again, I had to come to where they are, that they were with the Lord now and I had to learn His ways. And I had to change, start spreading good. I knew at that moment that for my whole life I tried to do things always my way. I knew at that moment my life wasn’t mine anymore. That the world was bigger than me and my own selfish ways.”

Six years later, the former gangbanger, drug dealer and alcoholic has given back. To the community as a pastor. And to Hope House Mission as a mentor, speaking hope into the people there. “I really feel like Job some of the time. I’m at a point where God is restoring things,” Justin says, tearfully. His soul is also one of the things being restored. “The experience I had was either going to kill me or define me. If I let it kill me, I was never going to see my kids again. If I let it define me, and I grew from it, I could be with them at some point down the road. They’re waiting on me.”



Abbie

Three years ago, Abbie was caught in a cycle of depression and addiction. Her family had tried to help her break the cycle, but it wasn’t until she finally admitted to herself that she needed help that she checked into the Hope House Mission.

“I was lying in bed one day and with everything inside of me, I meant it when I asked God to just take my life,” Abbie says. “That same day I went to Hope House.”

She knew it was a good place to go, it was free, and she really needed it. Once she was at Hope House Mission, Abbie says it was her relationship with God and others that helped her have the courage to make the changes she needed.

And she found freedom from addiction and depression. “Two years ago, I never thought I’d be where I am now,” Abbie says. The community of people that surrounded her at Hope House and the constant support of her family has helped her get to where she is today. She is a woman truly filled with joy. She is humble and content with life just the way it is. She loves being a mother to her young daughter, Hope, and working hard to support her. Abbie started school for law enforcement and hopes to be a narcotics officer. For Abbie, this symbolizes turning the page to a new chapter in life.

BALANCE SHEET

	2014	2013	Change
Current Assets			
Cash & cash equivalents	\$ 234,946	\$269,953	\$(35,007)
Prepaid expenses & other	7,998	5,921	2,077
Total Current Assets	242,944	275,874	(32,930)
Land, Buildings & Equipment			
Land & improvements	171,569	21,569	150,000
Buildings & improvements	530,734	530,734	-
Leasehold Improvements	327,217	327,217	-
Vehicles	16,000	13,525	2,475
Equipment	143,517	140,618	2,899
Total	1,189,037	1,033,663	155,374
Accumulated Depreciation	(558,627)	(535,062)	(23,565)
Total Fixed Assets	630,410	498,601	131,809
Total Assets	\$875,449	\$774,475	\$100,974
Liabilities			
Accounts Payable	22,859	47,799	(24,940)
Accrued Payable - Related Party	4,522		4,522
Accrued Liabilities	7,242	20,072	(12,830)
Total Liabilities	34,623	67,871	(33,248)
Net Assets			
Unrestricted	829,997	693,166	136,831
Temporarily Restricted	10,829	13,438	(2,609)
Permanently Restricted	-	-	-
Total Net Assets	840,826	706,604	134,222
Total Liabilities & Net Assets	\$875,449	\$774,475	\$100,974

2014 Revenues & Other Support

Grants & Contributions	\$ 636,789
Program Revenue	33,715
Non-cash Contributions	215,526
Investment Income	4,100
	\$ 890,130

2014 Expenses

Program Services	\$551,526
Management & General	77,262
Fundraising	144,160
	\$772,948

ABOUT US



Center for Men 34 South Main St. Middletown, OH 45044

Phone: (513) 424-4673
E-mail: office@hhmission.org
Website: hhmission.org

The Hope House Center for Men accommodates 45 men. Daily lunch, clothing and household items are also available to the public in need. While providing men a physical shelter is critical, our staff understands that long-term success is only achieved when a combination of emotional, physical, behavioral and spiritual “shelter” or support is provided. Diagnosis of underlying, and often generational, issues is the foundation for plans and goals designed to promote overall health and well-being.

Center for Women and Children 1300 Girard Ave. Middletown, OH 45044

Phone: (513) 217-5056
E-mail: office@hhmission.org
Website: hhmission.org

The Hope House Center for Women and Children accommodates 45 women and children. More than a roof over their head, it is a place that provides a much needed sense of safety and security. It is one of the few local shelters to welcome children, who are provided tutors, mentors and transportation. Case managers uncover difficult root problems and provide lofty goal-setting, helping women to succeed.

General Information

Phone: (513) 424-4673
E-mail: office@hhmission.org
Website: hhmission.org

2014 BOARD OF DIRECTORS

OFFICERS

Carla Messer – President (August 2008)
Dan Owens – Treasurer (February 2014)
Bonnie Newell – Secretary (January 2010)

BOARD MEMBERS

Roger Howell – Board Member (January 2014)
Shari Moler – Board Member (October 2012)
Eduardo Rosado – Board Member (October 2014)
Kevin Rosebrook – Board Member (January 2014)
Shirley Seifert – Board Member (November 2009)
Paul Spence – Board Member (January 2014)
Tim Williams – Board Member (January 2014)

*Hope House Mission is a 501(C)(3) organization.
Our funders include:*

