



Hope House
MISSION

In partnership with City Gospel Mission

ANNUAL REPORT 2023

A Message from Vice President Tim Williams



Since 1989, Hope House Mission has been a beacon for the homeless and poor in the city of Middletown, throughout Butler and Warren counties, and in surrounding communities.

Our **vision** is: Striving to eliminate homelessness in our community.

Our **purpose** is: To provide mental, emotional and spiritual resources designed to promote long-term, sustainable life transformation, regardless of race, religion or social status.

We served 400 men, women and children in our shelters last year. And we serve 165 hot meals each day. Often, a meal served with kindness is the first step on the road to recovery for a homeless man or woman.

Over 75 percent of men and 91 percent of women transitioned from our shelters into positive housing.

In 2014, we began a partnership with City Gospel Mission in Cincinnati to expand our impact, and we have grown ever since.

In 2020, we embarked on a new chapter when we opened an amazing new men's facility with 30 furnished apartments and a 50-bed shelter.

We can't thank our supporters enough for being part of God's provision so that hurting men, women and children can live in a safe place and hear the life-transforming message that Jesus has for them.

God bless you,

Tim Williams, Vice President, Homeless Services

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Hope House Mission Board of Trustees members do not receive compensation or benefits for their service on the board.

FINANCIALS FOR THE FISCAL YEAR ENDING SEPT. 30, 2022

ASSETS	
CURRENT ASSETS	
Cash & Cash Equivalents	955,480
Due from/(to) CGM, PSH & GSS	34,631
Pledges Receivable GSS	4,800
Pledged Receivables Model	5,356
Deferred Charges - Gift Cards	703
Total Current Assets	\$1,000,970
INVESTMENTS IN SUBSIDIARIES	
GSS Investment	924,558
PSH Investment	1,050,785
Total Investments in Subsidiaries	\$1,975,343
PROPERTY AND EQUIPMENT	
Buildings and Equipment	352,620
Land	21,569
Total Property and Equipment	\$374,189
OTHER ASSETS	
Deferred Charges	7,451
Total Other Assets	7,451
Total Assets	\$3,357,953

LIABILITIES	
LIABILITIES	
Accounts Payable & Other Accruals	13,412
Accrued payroll	9,262
Other current liabilities	96
Unearned Revenue	703
Total Liabilities	\$23,473

NET ASSETS	
NET ASSETS	
Net Assets - Beginning	3,464,233
Current Year Income	(129,755)
Total Net Assets	\$3,334,478

TOTAL LIABILITIES & NET ASSETS	
Total Liabilities & Net Assets	\$3,357,951

PUBLIC SUPPORT & REVENUE

Contributions	446,029
Contributions - RKD	238,593
Contributions - True Sense	17,071
Estates & Trusts	10,842
GSS Asset Mgmt. Fee	10,000
Grants & Designated Funds	88,538
EFSP Phase ARPAP	24,000
ODSA	158,100
ODSA CARES	64,370
United Way	43,368
Interest & Dividend Income	13,044
MPW Program Service Fee	30,000
PSH Management Services	56,477
Non-Cash Gifts	48,227
Professional Contributions	2,827
Grant from COCRF-CGM	21,364
Total Revenues	\$1,272,850

EXPENSES

Salaries	677,239
Payroll Taxes	57,811
Health and Life	680
Dues, Fees & Subscriptions	3,078
Professional Fees	30,989
Supplies and Miscellaneous	27,894
Telecommunications	16,703
Utilities	43,489
Building Maintenance	18,547
Equipment	20,949
Taxes & Insurance	15,823
Food and Groceries	44,134
Program Expenses	7,925
Transportation	20,951
Volunteer Expense	497
Bank Fees	838
GSS Asset Mgmt. Fees	2,726
Development - Fundraising	32,698
Development - RKD	188,251
Total Expenses Exclude Lease (Breakdown)	\$1,211,222
(Programming)	\$850,066
(Administrative)	\$123,979
(Fundraising)	\$237,177
Net Increase before Other	\$61,628

* Note: Small differences occur in totals from rounding



MEN'S SHELTER



Our men's facility, opened in 2020, houses up to 45 men in our emergency shelter. It also has administrative offices, additional counseling and case management offices, meeting spaces, a chapel, a recreation room, a dining room with a commercial kitchen, a private intake office, and a health counseling room for nurses and visiting doctors. The facility also includes 30 one-bedroom permanent supportive housing apartments designed to especially help the chronically homeless.



WOMEN AND CHILDREN'S SHELTER



Up to 35 women and children are welcomed as guests each night at our emergency shelter.

More than a roof over their heads, our shelter provides a sense of safety and security and surrounds women and children with support needed to work on the root problems that led to homelessness. Through counseling and case management, guests are equipped with the tools needed to live transformed lives.

Tish: 'Now, I had a whole houseful of mothers'

My mom had passed away on Feb. 2, 2014, to cancer. My daughter died Feb. 2, 2015, from diabetes. She was 21 and my best friend. When I lost her, it started me down a really bad path.

I was basically living on the streets on and off after my daughter passed away. I used a lot of drugs to numb the pain. But that just pulled me down deeper. I did drugs as hard as I could. I was too chicken to commit suicide.

I was arrested in June for old warrants. It had been 12 years since I had been in trouble, so the judge let me go with an ankle monitor. My probation officer said, "I have a plan for you. You are meant for bigger things." That's when he drove me to Hope House from rehab.

I never thought I would be in a homeless shelter. But I felt loved as soon as I walked in there. I've never had a group of women, people in general, who let me believe that I was worth fighting for.

I had not celebrated my birthday since my daughter passed away. On my birthday this year, the staff at Hope House surprised me with a birthday cake and presents. It meant everything to me. I never had anyone do that for me. My mom never had birthday party for me. Now I had a whole houseful of mothers.

Just the food alone at Hope House was a blessing. On the streets, you're lucky to get a meal every 3 days.

I moved into my own place in September - a studio apartment that's cozy. Two winters ago, I was

sleeping under an awning at Buckeye Baptist Church to keep out of the freezing rain. Now, Buckeye Baptist picks me up 3 days a week - for discipleship, bible study, and church on Sunday mornings. And I've been baptized.

My whole life has been complete chaos. I never had a functional family. I was kidnapped once by a family member but managed to escape.



I never should have made it through the traumas I've experienced. I see a psychiatrist who helps me learn about grieving and forgiveness. I take medication to help with my PTSD, bi-polar disorder, and social anxiety. I'm terrified of the outside world. It's an ugly place. And I miss my daughter every day. Some days worse than others.

But I live two blocks from Hope House and know at any given time I can be there in four minutes to talk to anyone. Every time I see them, they give me a hug and tell me how proud they are of me. They are my Hope House mothers.

If it wasn't for donations, they wouldn't be able to do what they do, and the women at Hope House would still live on the streets. Thank you for everything. It's amazing that there are people like you to help people like us. It gives us hope to know that God is working through people to help women in need. That encourages others to do the same thing.

I owe everything to God, of course. I never would have found that out had I not walked through Hope House's doors. They saved my life.

A restored Frank living a life of faith and independence

I had lost my apartment due to my mother's death, which caused a few issues mentally. I was living with my brother. He figured Hope House would be a place where I could get some help.

When I lost my mother, I got bitter. My therapist said that triggered my mental problems. I had no problems until she passed away.

I had anxiety, stress, and depression. It was there before, but it just got worse.

Pastor Foster at Hope House helped me get counseling there. Through therapy, they got me on medications to get me feeling normal.

I stayed in the independent living apartments at the old Hope House, and I've been staying in the apartments at the new place.

Hope House helped me get my social security disability 2 years ago. I pay rent like anyone else. I'm content here. An apartment is an apartment.

I value my independence, but the apartments are still connected to the Hope House shelter, so I help there wherever I can.

I talk to the men in the shelter and give them advice. I help with paperwork, run shelter guests around town, and I also work at Marshall High, taking students to school and home.

I'm giving back to a place that helped me.

I'm doing good now. I found a church through Pastor Foster. I've been there four years and love it. I go every Sunday. I assist around church wherever I can, and I'm an usher. They even gave me an award.

Pastor Foster baptized me. I was talking all the way down into the water and coming up. He said he had never seen anyone do that.

My faith is a lot stronger. When my mother had a stroke, I made a vow that I was not going to die without enjoying life.

Hope House helped me to come to terms with my issues and take care of them.

They give the guys in the shelter a chance over here in the apartments. We've had a lot of shelter guests move over here.

To our supporters, I say have faith in the homeless. Some of them might surprise you. There are a lot of guests over there in the shelter who get jobs and move on. They just needed the help.

Your donations help feed, shelter, pay for heat, and give support to people who need it. That's what it did for me.

God bless you.



Breaking the cycle of poverty and despair...

One Life at a time.

Hope House Mission is a 501(C)(3) organization. Our funders include:

- First Financial Bank Foundation
- Greater Cincinnati Foundation
- Hunger Hall Initiative Grant
- Meijer Foundation
- Middletown Community Foundation
- United Way of Butler County
- United Way of Greater Cincinnati



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